

Annual Report 2009



A message from the president

The well known quote
“ Every success is built on
the ability to do better than
good enough” really sums
up this year of achievement
for Arthritis NSW.



This is a year in which we grown as an organisation, both in terms of services offered to people with arthritis in NSW and the infrastructure required to allow us to deliver those services effectively.

I would like to acknowledge that this has been a tough year in which to grow, with shrinking economies and a reduction in charitable donations as people get rightly nervous about the state of their wallets.

Within this environment we moved premises from Harold Street in North Parramatta to a larger and more suitable premise in North Ryde. This has placed some strain on our staff and visiting volunteers, who have helped with packing and unpacking and put up with a range of inconveniences during the office set up.

Given this, I would like to congratulate everyone who has played a part this year in helping our organisation. It goes without saying that we have high expectations of the people that make our organisation tick. That is our staff, our volunteer Board, and our Branches. This year all have gone the extra mile to not only keep us on track but to help to grow to meet demand.

I have been President for around nine years now, and rather than feel a part of the status quo, I feel challenged daily by the enthusiasm, energy and commitment that improves the quality of life for one in five people in our state who have arthritis.

I would like to take this opportunity on behalf of the Board to thank all of you for your support over the 2008-09 year. I am confident the year ahead will hold even greater things!

David Riches
President

Financial report



The operations of Arthritis NSW for the year 2009 resulted in a surplus of \$441,172 compared to a surplus of \$504,873 for the 2008 year. Highlight of the year was the acquisition of new premises at North Ryde.

Bequests were again generous to the organisation with funds received of \$1,421,426 for 2009. The organisation is in a sound financial position with net assets of \$6,938,759 at June 30 2009. Cash funds amounted to \$5,027,632.

We have had very generous support this year from a number of sources including the following organisations:

- The Department of Health & Ageing for funding for Camp Footloose
- The All British Car Club Display for their support towards Camp Footloose
- The ladies of Ettalong Senior Citizens Centre who donated woollen garments for children at our camps
- The National Prescribing Service for funding through the Community Partners Program for development of a tool to enhance communication between patients and health professionals about pain management

Membership

Our membership total for the year 2008/09 was 4,325. Over the last 12 months we implemented our new membership data base and while we encountered a few initial data transfer issues, we have now successfully overcome these, thanks to the efforts of our Membership Officer, Melissa Denham. We are grateful to our branches for their patience during the changeover period.

Government and other grants

We have again received funding under the NSW Health Non Government Organisation Grant Program with a grant from Sydney West Area Health Service for \$36,200.

We have also been fortunate in receiving a grant of \$120,000 from the National Prescribing Service through the Community Partners Program.

Donors

We are grateful to all our donors for their support over the last 12 months during difficult economic times. During 2008/09 we have received financial support from 1683 donors which represents an increase on the number of donors from last year.

We have 63 members in our regular giving program "Partners in Support" and also received 712 donations from members during the year,

Alison Watson Memorial Scholarships

Through the Alison Watson Scholarship Award we assisted 3 people to continue their studies or to purchase resources to help them in their course. These people were: Mitchell Green, Brooke Barwick and Michelle Marriott.

The award supports young people whose education is affected by their arthritis.

Bequests

Bequests are a major form of support for our organisation. We are grateful to all the estates which provided a gift to us during the last year. Our income from bequests was \$1,421,426 which supported the range of programs and services we implement to assist people of all ages living with arthritis.

Bequests for the 2008/09 financial year came from the estates of:

Margaret Bush
Olive Frances Elizabeth Saunders
Odette Andrea
Marjorie Willingham
Collin Bellamy
Elizabeth Pearson
Myfanwy Peters
Margaret Wilson
Ida Single
Dorothy Carthew
Gloria McConkey
Gwyneth Haynes
Nancy Isobel Broad
Shirley Ann Moffitt
Teressae Nixon Rowe
Emily Myrtle Scott

Staffing, Research, Board of Directors

Staffing

This year we welcomed the following new staff:

- Di Spragg our new Education & Member Services Manager. Di is a physiotherapist with an extensive background in allied health services management.
- Melissa Denham who moved from our Reception position to be our new Membership Officer
- Tina Bertso is our new Receptionist / Information Officer
- Eloise Buggy, the Senior Project Officer for “Moving On” our new chronic illness self management program

In addition, Judith Cantor from Cantor Direct has worked with us on a consultancy basis to develop a strategic plan in the areas of marketing and fundraising.

We also farewelled Ros Elsley our former Membership Officer and Beverly Klaczkiwicz our office assistant.

Research

We continue to support research activity in various ways. Below are research projects supported in this financial year.

The NSW Branches Scholarship which is provided to Arthritis Australia for distribution was awarded to:

- Assoc. Professor Christopher Jackson from the Rheumatology Department of the University of Sydney at Royal North Shore Hospital.

His project is entitled “The regulatory role of APC on arthritis” and aims to determine whether activated protein C (APC) reduces the severity of rheumatoid arthritis by preventing the abnormal immune response and subsequent inflammatory response.

Motherhood Choices – A decision for women with rheumatoid arthritis

This project is being undertaken by Dr Tanya Covic from the University of Western Sydney and aims to assist women with rheumatoid arthritis to make informed choices about pregnancy and childbirth issues. Arthritis NSW and the Independent Order of Oddfellows (IOOF) are supporting this project both financially and as part of the project Advisory Committee.

Westmead Hospital

Arthritis NSW continues to support a Senior Lecturer position at Westmead Hospital which has been critical in maintaining and advancing research and teaching within the hospital's Rheumatology Unit .

Board of Directors

The Board held two successful planning workshops supported by our Human Resources Consultant, Andrew O’Keeffe. The Board and the CEO also completed a strategic plan for Arthritis NSW for the next 3 years. Copies of the plan are available on our website www.arthritisnsw.org.au

Board Directors:

David Riches (President)
Dennis Messner (Treasurer)
Jude Tasker (Vice President)
Diana Sykes
Diana Aspinall
Patrick Smith
Russell Moor
Cosi Pupo
Greg Monaghan
Dr Ben Marosszeky
Assoc Prof. Nick Manolios

Board Committees

The Board is supported by the following sub committees whose members volunteer their services:

Human Resources Committee
Finance Committee
Education Committee
Audit Committee (proposed)

We would like to thank the members of these committees who give their time so willingly:

Dr Bob Elliott
Nadine Morkos
Bill Brennan
Verona du Toit
Andrew O’Keeffe

Education Team



Education Team

Seminars

Stryker, a joint replacement company, continued their funding for seminars until the end of 2008.

Six Stryker seminars were held between July 2008 - December 2008 in Wagga Wagga, Terrigal, Anglican Retirement Village Castle Hill, Scone, Warilla and Tamworth. A total of 269 people attended the seminars. Topics covered at the seminars focussed on arthritis of the hip and knee. The latest medical and surgical options for treatment were presented by orthopaedic surgeons and physiotherapists.

Arthritis NSW also conducted a number of seminars during Arthritis Awareness Week. These were held at Windsor, in conjunction with the Arthritis NSW Hawkesbury Branch, and the Sydney CBD.

The Windsor seminar had a total of 44 participants. Presentations were given by a Rheumatologist, Orthopaedic Surgeon and a consumer. The Sydney CBD seminar had a total of 45 participants. Presentations were from a Rheumatologist, Podiatrist, Physiotherapist and a consumer. Both seminars evaluated positively. Of those who completed evaluations (75% of participants) 63% indicated that their knowledge had improved and 53% indicated they would make a lifestyle change as a result of the seminar.

During Arthritis Awareness Week Arthritis NSW also supported a seminar held in Newcastle, organised by Julie Roosendaal.

The final seminar for 2008 / 2009 was held at Ryde, in conjunction with the Arthritis NSW Ryde Branch and had 68 participants. Presentations were made by 2 Rheumatologists. Results from this seminar were also positive. Of those who completed evaluations (54% of participants) 91% indicated that their knowledge had improved and 83% indicated they would make a lifestyle change as a result of the seminar.

This year follow-up phone calls have been introduced for those seminar participants who indicate they are happy to receive them. At this stage the numbers are small, however, it is encouraging that those who have been contacted several months after the seminar have all made a lifestyle change, based on the information received at the seminars, to assist them in the management of their arthritis.

Osteoporosis

Education team work in relation to osteoporosis includes community education sessions and the phone information service. In addition to this our Osteoporosis Educator has been busy during the year with other activities including;

- Being a regular presenter at the Prince of Wales Hospital 'Stepping On' Falls Prevention Program
- Providing training for the Combined Pensioners and Superannuants (CPSA) multicultural volunteer speakers program
- Being a regular presenter at Council of the Ageing (COTA) community seminars
- Becoming a partner and advisor to the Northern Sydney Central Coast Area Health Service (NSCCAHS) 'Baby Boomer Osteoporosis Program' and
- Providing education sessions as part of workplace 'employee wellness' programs

Arthritis Awareness Week

In addition to the seminars held during Arthritis Awareness Week other activities included:

Children's and Young Adults Picnic

This year's picnic was held at Lane Cove National Park. Approximately 70 young adults and children with arthritis came along with their families. For the first time this event was generously supported by Ku ring gai Lions Club who provided the barbeque on the day. We are extremely grateful to the Lions Club for their generous support.

Psoriatic Arthritis Seminar

Our arthritis educator spoke at this community seminar which was organised by Royal Prince Alfred Hospital. The event was attended by 22 people.

Education Team

Telephone Information Service

Arthritis NSW operates a telephone information service from Monday – Friday between 10.00 – 3.30pm. The line is available for people who wish to speak to a health

professional concerning management of arthritis and / or osteoporosis. The number of calls for the year are outlined in the table below;

Month	Arthritis calls	Osteoporosis calls	Combined monthly total
July 2008	110	39	149
August 2008	90	41	131
September 2008	95	45	140
October 2008	106	32	138
November 2008	106	30	136
December 2008	72	24	96
January 2009	104	27	131
February 2009	90	38	128
March 2009	125	27	152
April 2009	90	41	131
May 2009	115	47	162
June 2009	98	32	130
ANNUAL TOTAL	1201	423	1624

Community Education Sessions

Community education sessions are a major part of the work undertaken by the education team. This year a total of 86 sessions were conducted with approximately 2 410 people attending. Multicultural sessions were

also conducted for Arabic, Chinese, German, Italian, Macedonian and Vietnamese groups. The breakdown of community education sessions is shown in the table below;

Arthritis Community Education Sessions

Arthritis education sessions		
Type of group education session provided to	Number of sessions	Number of participants *
Community groups	29	809
Multicultural groups	13	360
Aged Care Facilities – Residents	10	325
Workplaces	1	70
Health Professionals / Staff	2	80
TOTAL	55	1644
Osteoporosis education sessions		
Type of group education session provided to	Number of sessions	Number of participants *
Community groups	10	318
Multicultural groups	3	80
Aged Care Facilities – Residents	1	80
Workplaces	3	80
Health Professionals / Staff	6	97
DVA Peer Leaders	2	29
Fitness Industry	1	30
Falls Prevention	5	52
TOTAL	31	766
GRAND TOTAL (Arthritis + Osteoporosis sessions)	86	2410

* Numbers are approximate

Education Team



In addition to the community education sessions we also participated in the following activities;

- Bankstown Seniors Expo
- ACT Science Festival (in partnership with Arthritis ACT)

Education Team Plan

In December 2008 the Arthritis NSW Education Team developed a 2 year plan which is aligned to the federal government 'Osteoarthritis, Rheumatoid Arthritis and Osteoporosis National Service Improvement Framework' (2005). The plan has 12 objectives which address issues such as:

- appropriate targeting of education team activities to gain maximum benefit
- maximising the efficiency and effectiveness of self-management activities
- providing an appropriate service to children, working age and older adults
- growing membership and being responsive to the needs of our Branches
- maintaining key partnerships.

Resources

Arthritis Australia fact sheets are now available via the Arthritis NSW website. Updated versions of these fact sheets were also distributed to Branch Secretaries as a useful resource for existing and new members.

Moving On - A self management program for people with a chronic illness

The Moving On program, which was piloted this year, aims to assist people to develop skills in self management of their chronic illness. Collaborators in the program include the Multiple Sclerosis Society, National Heart Foundation (NSW), and Diabetes Australia (NSW).

The program will be implemented as a randomised control trial in 2 Area Health Services next year. The research study will be managed by the Research Centre for Primary Health Care & Equity at the University of NSW.

NPS Community Partners Project

Arthritis NSW received funding from the National Prescribing Service to develop a resource to assist people with chronic pain to discuss it with their general practitioner (GP) / health professional. The resource

has been under development this year and is due for completion in October 2009.

The resource will be developed in English and Chinese and has been informed by a number of education sessions and focus groups held across NSW, in association with our Branches. These sessions were held at Bathurst, Long Jetty, Penrith, Turramurra, Woonona-Bulli, and with the young adults group. Two Chinese (1 Mandarin and 1 Cantonese) information sessions and focus groups were also conducted.

Camp Footloose

Camp Footloose is an annual camp for children aged 8 – 18 with juvenile idiopathic arthritis (JIA). It is partly funded by the Department of Health and Ageing through Arthritis Australia. The camp provides the children with an opportunity to try activities, which they may not normally do because of their arthritis, in a supportive environment.

Camp Footloose 2008 was held at Myuna Lake Sport and Recreation Centre in September. Forty-four children attended, 17 of these for the first time.

Twenty seven children came from NSW, 13 from Queensland, 2 from the ACT and 2 from Tasmania. The program included activities such as sailing, kayaking, canoeing, archery, low ropes, rock climbing, boomerangs, giant swing, mini-golf, abseiling and a variety of craft activities .

The camp is also part of a clinical field placement for health professional students and provides an excellent opportunity for the health professionals of the future to become more aware of the needs of children with JIA. This year occupational therapy, physiotherapy and welfare students attended camp.

Camp Twinkletoes

Camp Twinkletoes is a camp for children aged less than 8 years old with JIA. It is held over a weekend and is conducted as a family camp with parents and siblings attending. This year's camp was held at Crusaders' Conference and Recreation Centre, Galston Gorge, on the last weekend in February, and was attended by 8 families.

Branches/Support Groups, Special Reports, Working in Partnership

Branches / Support Groups

Our branches and support groups continue to be Arthritis NSW's most valuable asset. The work of branch executives and support group coordinators is greatly appreciated. This year saw the establishment of a new Chinese Branch which has a strong membership.

Two Voluntary Field Officer (VFO) conferences were again conducted, giving VFO's the opportunity to meet with Arthritis NSW staff and discuss issues related to the branches. Our VFO's are Russell Moor, Enid Monaghan, Jennie Fisher, Margaret Williamson, Gary Tearle, Pat Singh, Leah Weatherington, Doris Carrall, Allen Smith, Jodie Pitt and Beverly Walker.

Life Membership Awards for this year were given to Enid Monaghan, Joyce White, Anita Fetherstonhaugh, Gwen O'Connell, Norma MacCullagh and Doss Wark .

Regional meetings this year were held at Bathurst, Forster, Gosford, Goulburn, Grafton, Ryde, Scone and Wagga Wagga. Focus groups were held at all of the regional meetings, except Bathurst, to ask members their opinions regarding the future of the branches and what people sought from branches and their Arthritis NSW membership. This format proved very successful with lots of discussion and ideas generated. In place of the focus group, a NPS Community Partnerships Project information session and focus group was conducted as part of the Bathurst regional meeting.

Special Projects

National Arthritis Multicultural Initiative

Arthritis NSW was funded by the Department of Health & Ageing through Arthritis Australia, to implement a project targeting multicultural communities. The aim of the project was to raise awareness about arthritis within Chinese and Greek communities.

One of the highlights of the project was the successful community seminars for the Mandarin, Cantonese and Greek communities which were attended by over 450 people. These seminars were held in partnership with the St George Migrant Resource Centre. A result of the project was the establishment of a Chinese speaking branch of Arthritis NSW.

We also arranged a specific session for health professionals which was well supported with 76 people attending. The project has been strongly supported by

multicultural radio stations and newspapers and we thank these organisations for their assistance.

This project ended in late 2008.

Kidsflix

Kidsflix is a movie day run throughout different regions of NSW each year for children with arthritis and other physical disabilities. This year movie days were held in Bathurst, Lismore, Castle Hill, Orange, Albury, Penrith, Manly, Shellharbour, Miranda and Erina.

We appreciate the support of all the donors who pledged funds to support a child to attend the day. We also want to thank the cinemas in each of these regions for their assistance year after year.

Working in Partnership

Arthritis NSW works in partnership with many government and non government organisations. Diana Aspinall, one of our Board members, participates in a range of activities where she represents the consumer perspective and she is also the consumer representative on the Consumer Health Forum.

Groups with whom we have continued to work this year are:

- National Prescribing Service (NPS) in their Community Quality use of Medicines Working Group
- Pharmacy Guild of Australia through participation in their "Collect and analyse data relevant to the scheduling of pharmacy and pharmacy-only medicines" project Advisory Committee.
- University of South Australia in their Quality Use of Medicines and Pharmacy Research Centre Advisory Committee
- Department of Health & Ageing Professional Programs and Services Advisory Committee in their Home Medicines Review Committee.
- Australian Psychological Society's Expert Working Group for the Chronic Disease Self Management Interdisciplinary Professional Network Project
- National Pain Summit to help plan next year's national event
- Chronic Illness Alliance of NSW to advocate for the needs of people with chronic illness

Arthritis Matters, Volunteers, Websites, Staff



- The Independent Order of Oddfellows (IOOF) who supported the Motherhood Choices – A decision Aid for Women with Rheumatoid Arthritis project
- University of NSW Research Centre for Primary Health Care & Equity in the evaluation of the chronic illness self management program “Moving On”
- University of Western Sydney’s School of Psychology to support the development of the “Motherhood Choices” project for young women with rheumatoid arthritis

Arthritis Matters

Our quarterly magazine underwent a facelift this year and the result is a more vibrant publication which aims to keep readers up to date with the latest research, branch news, member profiles, medicines information and other content aimed at helping people live well with their condition.

Volunteers

Arthritis NSW would like to recognise our wonderful volunteers who work for us not only in our branches across the state, but who also come into our Sydney office regularly to help with a range of administrative tasks.

These people include: Ron Lee, Kath Lee, Colleen Wellsmore, Beryl Lott, Elmo Meadley, Judy Jay, Michelle Kirchner, Dieter Kirchner, Ray Chin, Toni Reddy, Gwen Brian, Diana Cassar and Sue Ryerson.

Joan Rideout and Rosanda Kwok have also made a very significant contribution to the Advisory Committee for the Community Partners project with NPS. We are grateful for all the work done by these valuable consumer representatives.

We would also like to acknowledge the work done by Julie Roosendaal in the Newcastle region to raise awareness about arthritis within that community.

To all our wonderful volunteers we say a big thank you!

Websites

Our websites are a valuable way to keep our members and the community up to date with what is happening with arthritis and osteoporosis management and research. You can obtain information about all our resources and activities through the following website:

www.arthritisnsw.org.au

Our Challenging Arthritis website provides a valuable self management tool for members:

www.challengingarthritis.org

Staff

We have a very skilled team of people working for our organisation and we thank them for their dedication and commitment. These people are:

Karen Filocamo	CEO
Dianne Spragg	Manager Education & Member Services
Jacqui Louth	Arthritis Educator
Nadine Garland	Arthritis & Youth Educator
Carol Barnes	Education Advisor
Liz McPhee	Telephone Information Officer
Caroline Stern	Branches Coordinator
Melissa Denham	Membership Officer & Gentle Exercise Coordinator
Janine Dawson	Osteoporosis Educator
Clarissa Becus	Kidsflix Coordinator & PA to the CEO
Eloise Buggy	Senior Project Officer, Moving On Program
Leanne Way	Publications Officer
Dianne Kingswell	Education Support Officer
Aruni Ratnayake	Project Officer, Community Partners Medicine Project
Tina Bertso	Receptionist & Information Officer
Helen Sinclair	Physiotherapist (providing community talks)
Dorothy Johnson	Accountant
Nena Doyle	Community Liaison Officer (Blue Mountains)

Our Supporters and Donors

Arthritis NSW would like to acknowledge the wonderful support and guidance we have had over the last year from our Marketing & Fundraising Consultant Judith Cantor from Cantor Direct. Judith has brought a fresh approach to these two areas and we appreciate her contribution.

We also want to thank our warm water session leaders; Sue Mount, Mia Campioni, Kristy Pettit, and Idalma Albergoni.

Our thanks also go to John Chew, and our own Beverly Walker and Nena Doyle who run our Tai Chi classes in various Sydney and regional locations.

Special thanks to St Lukes Retirement Village, Royal Ryde Rehabilitation Centre and Mowll Village for their support of our warm water exercise classes.

Our Supporters and Donors

Arthritis NSW is very reliant on receiving public donations to enable us to maintain our programs and resources. We are extremely grateful to all those people who provided financial assistance to us this year.

A big thank you to all of you!

Karen Filocamo
CEO
Arthritis NSW



Financials



ARTHRITIS NSW

Balance Sheet as at 30 June 2009

	2009	2008
Asset	\$	\$
Cash and cash equivalents	5,027,632	5,936,670
Trade and other receivables	241,286	124,167
Inventories	<u>7,395</u>	<u>15,411</u>
Total current assets	<u>5,276,313</u>	<u>6,076,248</u>
Other Investments	233,720	160,942
Property, plant & equipment	1,430,242	486,411
Investment Property	<u>407,752</u>	-
Total non-current assets	<u>2,071,714</u>	<u>647,353</u>
Total assets	<u>7,348,027</u>	<u>6,723,601</u>
Liabilities		
Trade payables	316,531	160,506
Employee benefits	<u>90,396</u>	<u>72,508</u>
Total current liabilities	<u>406,927</u>	<u>233,014</u>
Employee benefits	<u>2,341</u>	<u>58</u>
Total non-current liabilities	<u>2,341</u>	<u>58</u>
Total liabilities	<u>409,268</u>	<u>233,072</u>
Net assets	<u>6,938,759</u>	<u>6,490,529</u>
Equity		
Reserves	106,695	99,637
Retained surplus	<u>6,832,064</u>	<u>6,390,892</u>
Total equity	<u>6,938,759</u>	<u>6,490,529</u>
Statement of cash flows		
For the year ended 30 June 2009		
Cash receipts in the course of operations	2,204,269	2,216,724
Cash payments in the course of operations	<u>-2,103,710</u>	<u>-2,008,664</u>
Cash generated from operations	100,559	208,060
Interest received	376,747	378,810
Net cash from operating activities	<u>477,306</u>	<u>586,870</u>
Cash flows from investing activities		
Proceeds from disposal property, plant and equipment	0	38,250
Dividends received	13,004	11,606
Acquisitions of property, plant and equipment	<u>-1,399,348</u>	<u>-58,720</u>
Net cash from investing activities	<u>-1,386,344</u>	<u>-8,864</u>
Net increase in cash and cash equivalents	-909,038	578,006
Cash and cash equivalents at 1 July	<u>5,936,670</u>	<u>5,358,664</u>
Cash and cash equivalents at 30 June	<u>5,027,632</u>	<u>5,936,670</u>

Detailed income and expenditure statement

	2009	2008
Income	\$	\$
Bequests	\$1,421,426	\$1,280,467
Members Subscription	\$110,063	\$123,369
Members Donations	\$21,784	\$36,232
Government Grants-Sydney West AHS	\$41,223	\$35,633
Osteoporosis	\$53,400	\$67,081
Interest on Investments	\$344,087	\$393,149
Dividends received	\$13,004	\$11,606
Research Scholarships	\$30,000	-
NPS Sponsorship	\$80,000	-
Seminars and workshops	\$8,261	\$8,054
Osteoporosis seminars	\$1,243	\$1,496
Warm Water Exercise Classes	\$62,656	\$61,480
Kidsflix Income	\$129,561	\$121,110
NPS Chronic Disease Sponsorship	\$25,100	\$22,727
Sales of Christmas Cards	\$23,993	\$27,437
Arthritis Foundation of Aust Sponsorship	\$34,050	\$39,300
Sale of publications	\$11,218	\$10,290
Christmas Appeal	\$11,015	\$6,258
Tax Appeal	\$54,363	\$56,236
Arthritis Matters Advertising	\$3,594	\$3,633
Other Income	\$5,220	\$3,680
(increase) in accumulated funds	<u>-\$441,172</u>	<u>-\$504,873</u>
	<u>\$2,044,089</u>	<u>\$1,804,365</u>
Expenditure		
Administration expenses	\$831,335	\$703,687
Community and professional education	\$717,044	\$589,497
Arthritis Matters expenses	\$67,974	\$74,560
Research expenses	\$93,255	\$95,682
Fundraising expenses	\$54,900	\$96,390
Memorial Award expenses	\$10,048	\$13,021
Osteoporosis and Warm Water expenses	\$214,969	\$191,413
Impairment Charges	\$37,530	-
Other expenses	<u>\$138,786</u>	<u>\$154,146</u>
Surplus before financing income		<u>\$100,118</u>
Financial income	<u>\$357,091</u>	<u>\$404,755</u>
Net financing income	\$357,091	\$404,755
Net surplus for the period	<u>\$441,172</u>	<u>\$504,873</u>

These figures have been extracted from draft financial statements audited by KPMG. A full copy of the financial statements can be obtained from Arthritis NSW Head Office at Unit 1.15, 32 Delhi Road, North Ryde, NSW 2116



 **Arthritis**
NEW SOUTH WALES

www.arthritisnsw.org.au